

Unit Name	Funds Received Till Dt	Financial Achievement					
		Over All	In % Exp	2019-2020	2020-2021	2021-2022	2022-20
PCMU	1864.59	2272.82	121.89	463.9	522.29	535.2	751.43
Agriculture	1207.85	4570.66	378.41		160.73	417.3	3992.63
Mavim	300	326.75	108.92			148.78	177.97
MCDC	37.65	130.14	345.66			37.15	92.99
MSAMB	50	95.96	191.92			20.41	75.56
MSWC	20	116.6	583			8.6	108.01
PMC	0.5	10.08	2016			0.04	10.04
Vanamati	25	28	112			0	28
VSTF	150	236.63	157.75			139.24	97.39
AHD	3	159.51	5317				159.51
Marketing	40	36.81	92.03				36.81
Mahacot	50	119.15	238.3			6.42	112.74
MSRLM	175	223482.68	127704.39			9.7	223472.9
Total (PCMU + PIU)	3923.59	231585.79	137367.27	463.90	683.02	1322.84	229116.

RIU Name	Funds Received Till Dt	Financial Achievement					
		Over All	In % Exp	2019-2020	2020-2021	2021-2022	2022-20
Pune	4	217.28	5432			3.4	213.88
Aurangabad	1	9	900			0.05	8.96
Amravati	1	399.06	39906				399.06
Latur	1	32.14	3214				32.13
Nashik	1	9.42	942			0.08	9.35
Nagpur	1	326034.27	32603427			1.74	326032.5
Thane	1	36.87	3687			0.5	36.37
Kolhapur	1	14.42	1442				14.42
Total	11.00	326752.46	32658950.00	0.00	0.00	5.77	326746.

DIU Name	Funds Received Till Dt	Financial Achievement					
		Over All	In % Exp	2019-2020	2020-2021	2021-2022	2022-20
THANE	0.5	13.14	2628				13.15
PUNE	21	48.04	228.76			11.73	36.31
AHMEDNAGAR	12.15	49.21	405.02				49.21
AKOLA	27.41	27.36	99.82			27.36	0
AMRAVATI	50	153.33	306.66			36.99	116.34
AURANGABAD	35	461.86	1319.6			24.45	437.41

BEED	18.8	57.64	306.6			18.16	39.48
BHANDARA	0.5	21.21	4242			0.12	21.09
BULDHANA	23.35	188.84	808.74			23.74	165.1
CHANDRAPUR	33	66868.69	202632.39			19.1	66849.59
DHULE	0.5	10.28	2056			0.32	9.96
GADCHIROLI	0.5	0.2	40				0.2
GONDIA	0.5	201.92	40384			0.19	201.73
HINGOLI	0.5	18.81	3762				18.81
JALGAON	30	87.37	291.23			22.08	65.29
JALNA	0.5	12.69	2538				12.69
KOLHAPUR	0.5	16.99	3398			0.26	16.73
LATUR	45	92.5	205.56			14.03	78.47
NAGPUR	60	151.63	252.72			59.92	91.71
NANDED	10	23.19	231.9				23.19
NANDURBAR	0.5	7.81	1562				7.81
NASHIK	15	33.61	224.07			6.43	27.18
OSMANABAD	1.54	25.14	1632.47				25.14
PALGHAR	0.5	7.91	1582				7.91
PARBHANI	11.66	43.5	373.07			11.61	31.89
RAIGAD	0.5	20.8	4160				20.8
RATNAGIRI	0.5	8.76	1752				8.75
SANGLI	2.13	33.66	1580.28			2.12	31.54
SATARA	0.5	23.56	4712				23.56
SINDHUDURG	0.5	9.52	1904				9.53
SOLAPUR	4.79	37.93	791.86			2.27	35.66
WARDHA	37	56.08	151.57			3.89	52.19
WASHIM	6	21.2	353.33			4.06	17.14
YAVATMAL	45	45.31	100.69			1.97	43.34
Total	495.83	68879.69	287016.34	0.00	0.00	290.80	68588.9

Unit Name	Financial Achievement				SMART - Consolidated Expenditure (In Lakhs)			
	Over All	2019-2020	2020-2021	2021-2022	Apr-22	May-22	Jun-22	2022-2023
31-Grants in Aid	620799.05	463.9	522.29	572.73	452.19	335.7	301.44	619240.12
33-Subsidy	6418.9		160.73	1046.67	67.53	170.57	206.12	5211.51
Total	627217.95	463.90	683.02	1619.40	519.72	506.27	507.56	507.56